

COMBINING STATEMENT OF ACTIVITIES
NON-MAJOR COMPONENT UNITS - STATE UNIVERSITIES
 FISCAL YEAR ENDED JUNE 30, 2002
 (In Thousands)

PROGRAM REVENUES					
<u>FUNCTIONS/PROGRAMS</u>	<u>EXPENSES</u>	<u>CHARGES FOR SERVICES</u>	<u>OPERATING GRANTS/ CONTRIBUTIONS</u>	<u>CAPITAL GRANTS/ CONTRIBUTIONS</u>	<u>NET (EXPENSE) REVENUE</u>
Eastern Michigan University	\$ 248,377	\$ 145,908	\$ 15,017	\$ 1,092	\$ (86,361)
Ferris State University	160,799	87,477	13,748	18,187	(41,387)
Grand Valley State University	190,617	115,734	20,025	3,825	(51,033)
Lake Superior State University	44,041	18,690	5,628	2,265	(17,458)
Michigan Technological University	154,682	64,952	29,047	2,035	(58,647)
Northern Michigan University	118,360	51,260	16,161	726	(50,212)
Oakland University	155,423	83,418	19,288	52	(52,665)
Saginaw Valley State University	77,712	38,031	11,043	1,873	(26,765)
Total	<u>\$ 1,150,011</u>	<u>\$ 605,470</u>	<u>\$ 129,958</u>	<u>\$ 30,055</u>	<u>\$ (384,528)</u>

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FUNCTIONS/PROGRAMS	GENERAL REVENUES				CHANGE IN NET ASSETS	NET ASSETS BEGINNING OF YEAR RESTATE	NET ASSETS END OF YEAR
	INTEREST AND INVESTMENT EARNINGS (LOSS)	PAYMENTS FROM STATE OF MICHIGAN	OTHER				
Eastern Michigan University	\$ 3,254	\$ 92,585	\$ 102	\$ 9,580	\$ 246,818	\$ 256,398	
Ferris State University	(162)	55,521	-	13,972	189,691	203,663	
Grand Valley State University	(107)	64,963	5,274	19,097	327,318	346,415	
Lake Superior State University	146	14,230	-	(3,083)	59,504	56,422	
Michigan Technological University	(1,044)	55,647	6,741	2,698	179,601	182,299	
Northern Michigan University	488	55,444	-	5,720	157,407	163,127	
Oakland University	216	70,978	-	18,529	192,355	210,883	
Saginaw Valley State University	879	34,147	-	8,261	122,641	130,902	
Total	\$ 3,670	\$ 443,514	\$ 12,118	\$ 74,774	\$ 1,475,335	\$ 1,550,109	